Programming New Initiatives

Marie Mari	Fiscal Year ends May 31				TCCFO Account	TCCFO Note	Litracht 2021	Minneanolie 2022 Vancouses 2022	NI 2022 NI 2023	JHET	ASS
Part		Expenses					Streeth 2021	minicopolis 2022 Valicouver 2023	111 ZUZZ 111 ZUZZ	JHE!	ASS
Part	Grants+Awards		6000	Max 4 per year at \$1,500		a, just a parameter to nouse occurrents					
Marie Mari			35000		Grants - NIP						
Control Cont		dialits - New Illitratives	35000			Not used just a "except" assemble house below assemble					
	1	Talanta and a same and a same and a same and	40500	13x3000 (3700 ti aver+bariquet+reception)		Not used, just a parent account to nouse below accounts					
						Si I					
Company Comp		Conference - Awards: Distinguished Fellow stipend (\$500)									
Content Cont											
Control Cont											
Control Cont		Conference - Awards: Spengler Book Award stipend (\$500)	500								
Control Cont			1000		Conference - Awards: Spengler Book Award	d Travel					
Control Cont		Conference Crawford Goodwin Rest Article Travel (\$1,000)	1000								
			500		Conference Crawford Goodwin Rest Article	Stinend					
Manual and Control of the Control		Conference Crawlord Goodwin Best Afficie Stipelia (3300)	- 300								
Manual and Control of the Control	Conference	Conference from contribution (VC anneal minners)	3530	15V5 : 40	Conference Registrations						
Marca 2001 Language recommendance Marca 2001 Language recommen	Conference	Conference control	3520	1515+4aWards=19X\$100		Not a conference consilie account. Use class to denote conference					
March Control March		Conference - space rental		No. C.		Not a conference specific account - use class to denote conference					
Manual State In the Manual State I		Conference AV Tech Support and Video Recording		note conference organizer responsible for	Monte & Cotorina	Not a conference consilie account. Use class to denote conference					
Marie Mari		Conference - catering		to be less than the subsider free seniotestions veted by over							
Manage M		Conference Speaker Honorarium ir paid									
Section		Conference - Invited speakers' travel and Registration		Conference costs need to be tracked by conference year							
Company Comp	-		-		ronging	NOT a conference specific account - use class to denote conference					
Marie		Conference supplies - Award plaques, name badges, program printing,			Constru						
Material Control (1988)		etc			supplies	Not a conference specific account - use class to denote conference					
Mary		Conference Support Payroll - Student workers			Student Workers	Not a conference specific account - use class to denote conference					
Mary		Note conference subsidu	40000								
Make Section Make	-										
Materia Mate	ASSA	ASSA Space rental (presentation room+meeting room)	4300	2019 AH: Atlanta 4,300 (Business meeting	Space Rental	Not an ASSA specific account - use class to denote ASSA					
Main Coloring Michael Main Coloring Michael Main Coloring Main Coloring Michael (American Trade) Main Colorin		ASSA Parantinn									
Manual Contention Manu			-	Atlanta included in \$ 4,300	ASSA Reception	is ASSA Reception the name to use? What is this specifically?					
Manual Control Stands Manu		ASSA Exec breafast/lunch	400	Atlanta 337.59	Meals & Catering	Not an ASSA specific account - use class to denote ASSA					
Marie Secretar S		Note: ASSA annow SV	1		·						
Second Controlling Second		rence. ream applica 3h	-								
Security											
Marie Service control requests Service	Executive committee - trav	vel Executive committee - travel	10,000	(maximum estimated cost: 9 exec members * \$4000 = \$36,000)	Executive Committee Travel						
	Executive committee -										
Part	expenses	Executive committee - expenses	1,000								
Mart Foreign growtherper 1985 1986 1											
Martin Conference Mart	JHET expenses	JHET expenses	10,000		Travel	Not a JHET specific account - use class to denote JHET					
Office species signified 100		JHET Writing Workshops			Writing Workshops						
Office control - Signified	Staff and Office	HES staff travel: Conference, ASSA, Site Visit	2,000	High 3K, Low 1K average 2K	Travel						
Significant		Office expenses - supplies									
Section Sect		Office expenses - Zoom		811.72 FY to date Feb 2022	Software						
Mark		Payroll - HES Staff (Wages+Fees+Taxes)	16000	CCFO Projected 2021 16651	Employee Wages/Payroll Taxes/Payroll Processing Fees						
International contents of the	Website & Social Media										
Martineed from Design Speech Source (Design Speech Source) (Design And Martineed) \$1,200 at 15 at 1,200 at 1,2		SSRN		Bill received from Elsevier Feb 2022							
National Door Decision Store School Operated Park Store School Operated P		woo commerce-ultimate members group	\$24.50								
Productional former (a) Productional for		Nathaniel Brown Design Street Studios (host and maintain web site)	\$1,200.00	1,200 quarterly	Website Services						
Professional services : Accounting and shall services Accounting a			\$21.33	63.39 for 3 years (AH it is on charge card auto renewal)	Website Services						
MacCounting and Justice MacCounting and		Valentina Erasmo (shared w ESHET)	\$750								
Actionment gain value Audit Kerfer Sontiante No No No No No No No No No N		TMM/Charity CFO									
Sum of expenditures 1410235	Accounting and Audit				Accounting Services						
Sum of expenditures 1410235		Audit Keefer Bonfante	3667	5 or 3 K per year (5 K every third year for audit, 3K otherwise)	Audit						
Sum of expenditures 1410235											
Sum of expenditures 1410235					APA-Marian Parameter	MARKET AND					
Notice N					Miscellaneous Expenses	TCCCO uses this to treel Chase (BOA fees					
Sum of expenditures Notice Notice Notice Include Includ											
Income Income					Credit Card Processing Fees	received through Paypal					
Income In		Sum of expenditures	141622.5								
RET S,784 Source S,784 Conference registrations and meal apyrements of the subsidy in classification of the subsidies		Juni or expenditures	141023.3								
Membership fres 1,5,743 Conference sponsorship 1,5,743 Conference sponsorshi	Income	Income			_						
Conference programment Daywer 43,346.67 average mediument** OG average mediument** OG Conference programment and mediument Conference programment and purposes Conference	income		56 794	forecasted gross revenue vol 43 by CLIP	Journal Revenue						
Conference registrations and meal payments Conference Registrations Conference Registrations Note the net subsidy is included as a sort above Utrecht one sponsorship Conference Sponso						TCCEO will add a note on the Everytive Summary should this					
Note the net slubshy is included as a cost above Conference sponsorship Kembership fees 1570 Other Donations 1500 Amazon finished enation 1500 Sum of recome 1516,001 Income-Expenditures 25,423 Income-Expenditures 25,423 Income do servations, Million Indoorment observations, Million 128 Indoorment obser			-3,340.07			CC. O will bod a note on the executive summary about this					
Conference sponsorship 250		Conterence registrations and meal payments			conterence registrations						
Membership fees	-	Continuos consultis	250		Conference Spansosship						
Constitution		Conterence sponsorship	250	Otrecht dire sp0ff50f 25U\$	conterence aponsorsnip						
Constitution	-	Mark and Store	45770	60\$ not upon v 363 mombors lon 2023	Mambarchia Danagua						
Amount Smile donation 116,001 Income-Expenditures -25,423 NOTES Fiscal Year ends May 31 Endowment observations, Million 121 124 125 126 127 129 129 129 129 129 129 129 129 129 129			15/20	003 per year x 202 members ran 2022							
Sum of Income		Outer portations	400								
Income-Expenditures -25,423 NOTES Frical Year ends May 31 Endowment observations, Million 321 21 1,245 221 1 2,45 221 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Amoron Cmile denotion	100		Demonstration of the second of						
NOTES Fical Year ends May 31 Endowment observations, Million 22 1.04 21 1.245 21 1 1 02 1.09 10 0.963 10 0.963			116 201								
NOTES Fiscal Year ends May 21 Endowment observations, Million 122 1.04 123 1.245 124 1.25 125 1.09 126 0.983 137 0.984			116,201								
NOTES Fical Year ends May 31 Endowment observations, Million 22 1.04 21 1.245 21 1 1 02 1.09 10 0.963 10 0.963			116,201								
Fixed Year ends May 31 Endowment abservations, Million 22	locome.Evree #ine				_						
Fiscal Year ends May 31 Endowment observations, Million 21 1.04 21 1.245 21 1 1 22 1.09 20 0.963 20 0.963	Income-Expenditures				_						
Endowment abservations, Million 22 1.04 23 1.24 24 1.25 25 1.26 26 0.56 27 0.56 28 0.56 29 0.56 29 0.56					_						
122 104 121 1.245 122 1 0 1 123 1 1 1245 125 1 1 126 1 1 127 1 1 128 1 1 129 1	NOTES				_						
122 104 121 1.245 122 1 0 1 123 1 1 1245 125 1 1 126 1 1 127 1 1 128 1 1 129 1	NOTES				_						
122 104 121 1.245 122 1 0 1 123 1 1 1245 125 1 1 126 1 1 127 1 1 128 1 1 129 1	NOTES				-						
121 1.25 121 1 1 102 1.99 200 0.963 19 0.984	NOTES Fiscal Year ends May 31	Sum of income			-						
21 1 02 1.09 2.00 2.00 2.00 2.00 2.00 2.00 2.00 2	NOTES Fiscal Year ends May 31 Endowment observations,	Sum of income			-						
102 1.9 120 0.963 199 0.984	NOTES Fiscal Year ends May 31 Endowment observations, 22 1.0	Sum of Income , Million 24			-						
200 0.963 109 0.984	NOTES Fiscal Year ends May 31 Endowment observations, 22 1.0 1.2	Sum of Income 1, Million 24			-						
0.984	NOTES Fiscal Year ends May 31 Endowment observations, 22 1.0 21 1.22	Sum of Income Million 34 52 1			-						
1.03566667	NOTES Fiscal Year ends May 31 Endowment observations, 22 1.0 21 1.2-21 02 1.0	Sum of income Million Da 45 1 D9			_						
	NOTES Fiscal Year ends May 31 Endowment observations, 22 1.0 1.2 1.0 2.1 1.0 0.9,9	Sum of Income Million 94 45 1 99 63			_						
	NOTES Fiscal Year ends May 31 Endowment observations, 22 1.0 21 1.2/21 02 1.6 20 0.9/19 0.9/19	Sum of income Million D4 45 1 09 63 84			_						

Conference Conference ASSA Executive committee - travel Executive committee - expenses JHET expenses	Expenses Grants - Early Career Scholars Research Grants - NIP Conference - Young Scholars travel stipends+banquet+reception Conference - Awards: Distinguished Fellow Stipend (\$500) Conference - Awards: Distinguished Fellow Travel (\$1000) Conference - Awards: Dorfman Dissertation Stipend (\$500) Conference - Awards: Dorfman Dissertation Travel (\$1000) Conference - Awards: Spengler Book Award Stipend (\$500) Conference - Awards: Spengler Book Award Travel (\$1000) Conference - Awards: Spengler Book Award Travel (\$1000) Conference Crawford Goodwin Best Article Travel (\$1,000) Conference Crawford Goodwin Best Article Stipend (\$500) Conference Crawford Goodwin Best Article Stipend (\$500) Conference - Free registration (YS, award winners) Conference - Speace rental Conference AYTech Support and Video Recording Conference AYTech Support and Video Recording Conference - Speaker Honorarium If paid Conference - Invited Speakers' travel and Registration Conference supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Execption ASSA Exec breafast/lunch Note: ASSA approx SK	6000 35000 10500 500 1000 500 1000 1000 500 3520	to be less than the subsidy - free registrations voted Conference costs need to be tracked by conference y Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$4,300
Conference Conference ASSA Executive committee - travel Executive committee - expenses JHET expenses	Grants - NIP Conference - Young Scholars travel stipends+banquet+reception Conference - Awards: Distinguished Fellow stipend (5500) Conference - Awards: Distinguished Fellow Travel (51000) Conference - Awards: Dorfman Dissertation stipend (5500) Conference - Awards: Dorfman Dissertation Travel (51000) Conference - Awards: Spengler Book Award Stipend (5500) Conference - Awards: Spengler Book Award Travel (51000) Conference - Awards: Spengler Book Award Travel (51000) Conference Crawford Goodwin Best Article Travel (51000) Conference Crawford Goodwin Best Article Travel (51000) Conference Crawford Goodwin Best Article Stipend (5500) Conference - Spec rental Conference - Speaker Honoration (175, award winners) Conference - Speaker Honoration If paid Conference - Invited Speakers' travel and Registration Conference Support Payroll - Student workers Note conference Support Payroll - Student workers	35000 10500 500 10000 500 10000 10000 500 3520	up to 35K per yer 15x\$600 (\$700 travel+banquet+reception) 15Y5+4awards=19x\$160 Note Conference organizer responsible for getting highlited costs less conf fees and meal paymer to be less than the subsidy + free registrations voted be Conference costs need to be tracked by conference yee Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
Conference ASSA ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - Young Scholars travel stipends+banquet+reception Conference - Awards: Distinguished Fellow stipend (\$500) Conference - Awards: Distinguished Fellow Travel (\$1000) Conference - Awards: Dofram Dissertation stipend (\$500) Conference - Awards: Dofram Dissertation Travel (\$1000) Conference - Awards: Dofram Dissertation Travel (\$1000) Conference - Awards: Spengler Book Award Travel (\$1000) Conference - Awards: Spengler Book Award Travel (\$1000) Conference Crawford Goodwin Best Article Stipend (\$500) Conference Crawford Goodwin Best Article Stipend (\$500) Conference - Face registration (YS, award winners) Conference - Face registration (YS, award winners) Conference - Independent of the Stipend (\$500) Conference - Independent of the Stipend (\$500) Conference - Independent of the Stipend (\$500) Conference Spacer Honorarium If paid Conference - Independent of the Stipendent of	10500 500 1000 500 1000 500 1000 500 3520	15x\$600 (\$700 travel+banquet+reception) 15Y5+4awards=19x\$160 Note Conference organizer responsible for getting highlited costs less conf feet and meal paymen to be less than the subsidy + free registrations voted b Conference costs need to be tracked by conference ye Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$4,300
Conference ASSA ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - Awards: Distinguished Fellow stipend (\$500) Conference - Awards: Distinguished Fellow Travel (\$1000) Conference - Awards: Doffman Dissertation stipend (\$500) Conference - Awards: Doffman Dissertation Travel (\$1000) Conference - Awards: Spengler Book Award Stipend (\$500) Conference - Awards: Spengler Book Award Travel (\$1000) Conference - Crawford Goodwin Best Article Taward (\$1000) Conference - Free registration (YS, award winners) Conference - Speace rental Conference - Avarded Spengler - Award Video Recording Conference Speaker Honorarium If paid Conference Speaker Honorarium If paid Conference Speaker Honorarium If paid Conference Supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception	500 1000 500 1000 500 1000 500 3520	15Y5+4awards=19x\$160 Note Conference organizer responsible for getting highlited costs less conf fees and meal paymen to be less than the subsidy + free registrations voted be Conference costs need to be tracked by conference ye Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
Conference ASSA ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - Awards: Distinguished Fellow Travel (\$1000) Conference - Awards: Dorfman Dissertation stipend (\$500) Conference - Awards: Dorfman Dissertation stipend (\$500) Conference - Awards: Spengler Book Award stipend (\$500) Conference - Awards: Spengler Book Award Travel (\$1000) Conference - Awards: Spengler Book Award Travel (\$1000) Conference Crawford Goodwin Best Article Travel (\$1,000) Conference Crawford Goodwin Best Article Stipend (\$500) Conference - Grawford Goodwin Best Article Stipend (\$500) Conference - Free registration (YS, award winners) Conference - Spengler Book Award Registration Conference AVTech Support and Video Recording Conference Speaker Honorarium if paid Conference - Invited Speakers' travel and Registration Conference supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference subprise - Speaker Honorarium if Conference Support Payroll - Student workers Note conference Support Registration room+meeting room) ASSA Reception	1000 500 1000 500 1000 1000 500 3520	Note Conference organizer responsible for getting highlited costs less conf fees and meal paymen to be less than the subsidy + free registrations voted by Conference costs need to be tracked by conference ye. Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
Conference Conference ASSA ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - Awards: Dorfman Dissertation stipend (\$500) Conference - Awards: Dorfman Dissertation Travel (\$1000) Conference - Awards: Spengler Book Award stipend (\$500) Conference - Awards: Spengler Book Award Stravel (\$1000) Conference - Awards: Spengler Book Award Travel (\$1000) Conference Crawford Goodwin Best Article Travel (\$1,000) Conference Crawford Goodwin Best Article Stipend (\$500) Conference - Green Gestation (YS, award winners) Conference - Spec rental Conference - Speaker Honorarium if paid Conference - Invited Speakers' Travel and Registration Conference - Invited Speakers' Travel and Registration Conference - Invited Speakers' Travel and Registration Conference - Speaker Honorarium if paid Conference - Invited Speakers' Travel and Registration Conference - Invited Speakers' Travel and Registration Conference - Supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference Support Payroll - Student workers	500 1000 500 1000 1000 500 3520	Note Conference organizer responsible for getting highlited costs less conf fees and meal paymen to be less than the subsidy + free registrations voted be Conference costs need to be tracked by conference ye Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
Conference ASSA ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - Awards: Dorfman Dissertation Travel (\$1000) Conference - Awards: Spengler Book Award stupend (\$500) Conference - Awards: Spengler Book Award Travel (\$1000) Conference Crawford Goodwin Best Article Stipend (\$500) Conference Crawford Goodwin Best Article Stipend (\$500) Conference - Face registration (YS, award winners) Conference - Face registration (YS, award winners) Conference - Space rental Conference - Space rental Conference - Invited Speakers' travel and Registration Conference - Supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception	1000 500 1000 1000 500 3520	Note Conference organizer responsible for getting highlited costs less conf fees and meal paymen to be less than the subsidy + free registrations voted by Conference costs need to be tracked by conference ye. Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
Conference ASSA ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - Awards: Spengler Book Award stipend (\$500) Conference - Awards: Spengler Book Award Travel (\$1000) Conference Candroff Goodwin Best Article Travel (\$1,000) Conference Crawford Goodwin Best Article Travel (\$1,000) Conference Crawford Goodwin Best Article Stipend (\$500) Conference - Free registration (YS, award winners) Conference - space rental Conference - Spengler Honorarium (Faid Conference AVTech Support and Video Recording Conference Speaker Honorarium (Faid Conference Support Payroll - Student workers Note conference Support Payroll - Student workers	500 1000 1000 500 3520	Note Conference organizer responsible for getting highlited costs less conf fees and meal paymen to be less than the subsidy + free registrations voted by Conference costs need to be tracked by conference ye. Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
Conference ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - Awards: Spengler Book Award Travel (\$1,000) Conference Crawford Goodwin Best Article Travel (\$1,000) Conference Crawford Goodwin Best Article Stipend (\$500) Conference - Free registration (YS, award winners) Conference - Free registration (YS, award winners) Conference - space rental Conference AYTech Support and Video Recording Conference - Speaker Honorarium If paid Conference - Invited Speakers' travel and Registration Conference - Invited Speakers' travel and Registration Conference suppiles - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference Support Payroll - Student workers	1000 1000 500 3520	Note Conference organizer responsible for getting highlited costs less conf fees and meal paymen to be less than the subsidy + free registrations voted by Conference costs need to be tracked by conference ye. Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
Conference ASSA ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference Crawford Goodwin Best Article Travel (\$1,000) Conference Crawford Goodwin Best Article Stipend (\$500) Conference - free registration (YS, award winners) Conference - space rental Conference - Street Support and Video Recording Conference - catering Conference - catering Conference - invited Speaker's travel and Registration Conference - lodging Conference - lodging Conference - supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Exec breafast/lunch	1000 500 3520	Note Conference organizer responsible for getting highlited costs less conf fees and meal paymen to be less than the subsidy + free registrations voted by Conference costs need to be tracked by conference ye. Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
Conference ASSA ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference Crawford Goodwin Best Article Stipend (\$500) Conference - free registration (YS, award winners) Conference - space rental Conference - space rental Conference AVTech Support and Video Recording Conference - catering Coference - catering Coference - louding Conference - louding Conference - louding Conference - louding Conference supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Exec breafast/lunch	500 3520 10000 4300	Note Conference organizer responsible for getting highlited costs less conf fees and meal paymen to be less than the subsidy + free registrations voted by Conference costs need to be tracked by conference ye. Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - free registration (YS, award winners) Conference - space rental Conference - Space rental Conference - AYTech Support and Video Recording Conference - Catering Coference - Speaker Honorarium If paid Conference - Invited Speakers' travel and Registration Conference - Invited Speakers' travel and Registration Conference - Lodging Conference supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception	10000 4300	Note Conference organizer responsible for getting highlited costs less conf fees and meal paymen to be less than the subsidy + free registrations voted be Conference costs need to be tracked by conference ye Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - space rental Conference - AYTech Support and Video Recording Conference - Catering Coference - Catering Coference - Catering Coference - Invited Speakers' traval and Registration Conference - Invited Speakers' traval and Registration Conference - Lodging Conference supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Reception	10000	Note Conference organizer responsible for getting highlited costs less conf fee's and meal paymer to be less than the subsidy + free registrations voted the Conference costs need to be tracked by conference yet Conference subsidy 10K? Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - space rental Conference - AYTech Support and Video Recording Conference - Catering Coference - Catering Coference - Catering Coference - Invited Speakers' traval and Registration Conference - Invited Speakers' traval and Registration Conference - Lodging Conference supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Reception	10000	Note Conference organizer responsible for getting highlited costs less conf fees and meal paymen to be less than the subsidy + free registrations voted by Conference costs need to be tracked by conference ye. Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference AVTech Support and Video Recording Conference - Catering Coference Speaker Honorarium If paid Conference Speaker Honorarium If paid Conference - Invited speakers' travel and Registration Conference - Lodging Conference supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Exec breafast/lunch	4300	getting highlited costs less conf fees and meal paymen to be less than the subsidy + free registrations voted b Conference costs need to be tracked by conference yes Conference subsidy 10K? Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - catering Coference Speaker Honorarium If paid Conference - Invited speakers' travel and Registration Conference - Invited speakers' travel and Registration Conference - Lodging Conference supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Reception	4300	to be less than the subsidy - free registrations voted b Conference costs need to be tracked by conference ye Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - Invited speaker's travel and Registration Conference - Invited speaker's travel and Registration Conference - Invited speaker's travel and Registration Conference supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Reception	4300	to be less than the subsidy - free registrations voted by Conference costs need to be tracked by conference ye Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - Invited speakers' travel and Registration Conference - Iodging Conference supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Exec breafast/lunch	4300	Conference costs need to be tracked by conference ye Conference subsidy 10K? 2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference - lodging Conference supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Exec breafast/lunch	4300	2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference supplies - Award plaques, name badges, program printing, etc Conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Exec breafast/lunch	4300	2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
ASSA Executive committee - travel Executive committee - expenses JHET expenses	Conference Support Payroll - Student workers Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Exec breafast/lunch	4300	2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
ASSA Executive committee - travel Executive committee - expenses JHET expenses	Note conference subsidy ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Exec breafast/lunch	4300	2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
ASSA Executive committee - travel Executive committee - expenses JHET expenses	ASSA Space rental (presentation room+meeting room) ASSA Reception ASSA Exec breafast/lunch	4300	2019 AH: Atlanta 4,300 (Business meeting Atlanta included in \$ 4,300
Executive committee - travel Executive committee - expenses JHET expenses	ASSA Reception ASSA Exec breafast/lunch		Atlanta included in \$ 4,300
Executive committee - travel Executive committee - expenses JHET expenses	ASSA Exec breafast/lunch	400	
Executive committee - travel Executive committee - expenses JHET expenses		400	Ad 227 FO
Executive committee - travel Executive committee - expenses JHET expenses	Note: ASSA approx 5K		Atlanta 337.59
Executive committee - expenses JHET expenses			
Executive committee - expenses JHET expenses		40.000	
JHET expenses	Executive committee - travel	10,000	(maximum estimated cost: 9 exec members * \$4000 = \$36,000)
	Executive committee - expenses	1,000	
	JHET expenses	10.000	
	JHET Writing Workshops	2,000	
	HES staff travel: Conference, ASSA, Site Visit	2,000	High 3K, Low 1K average 2K
	Office expenses - supplies	500	V - ,
	Office expenses - Zoom	2,000 guess	Ask Chairty-200+40mo +?
	Payroll - HES Staff (Wages+Fees+Taxes)	16000	CCFO Projected 2021 16651
Website and Social Media expenses			
	SSRN	\$3,341	Bill received from Elsevier Feb 2022
	woo commerce-ultimate members group	\$24.50	
	Nathaniel Brown Design Street Studios (host and maintain web	64 200 00	1 200
	site) Domain Name Renewal	\$1,200.00 \$21.33	1,200 quarterly 63.39 for 3 years (AH it is on charge card auto renewal)
	TMM/Charity CFO	14400	1,200x12
•	Audit Keefer Bonfante	3667	5 or 3 K per year (5 K every third year for audit, 3K otherwise)
		444070.5	
:	Sum of expenditures	141873.5	
	Income		
	JHET	56,784	forecasted gross revenue vol 43 by CUP
	Endowment Draw	48,000	1,200,000*0.04
	Conference registrations and meal payments		Conference fees and meal payments should cover conf costs less
			Note the net subsidy is included as a cost above
	Conference sponsorship	250	Utrecht one sponsor 250\$
	Membership fees	15720	60\$ per year x 262 members Jan 2022
	Other Donations	100	

Fiscal Year ends May 31