

HES 2022 Conference

Catering	7800
Space Rental	6100
Student Worker Hours	500
Estimated Amy Hours & Travel	2160
Misc Tickets, Badges, Plaques	400
Programs	150
Plenary Speakers Travel	4600
Zoom Upgrades	500
Estimated Total	22210

Other expenses

Award Winner's Travel & Registration	2600
Executive Travel	?
Young Scholars Travel/Stipends	?

Attendance

In-person	45	(this keeps changing as people get Covid)
Virtual	43	
We lost more than one third of papers proposed, mostly from people initially planning to be in person in person		
We will definitely lose money, but I hope not much more than \$15,000.		
We will break even on food, but I had estimated at 80 in person participants to break even on the space rental even on space rental		
Income from ads and tables	1750	

We had 89 total registrations on Monday, June 13

